

Evelina Hospital School Sports Premium update 2018 – 19

Primary sports and PE expenditure	Cost	Impact assessment - comment
Capital Kids Cricket Coach	£2,160.00	Capital Kids Cricket Coaches are experienced with working in our hospital school. They increase the engagement of pupils in regular physical activity (one morning a week) on the wards and the classrooms. They offer the opportunity to develop competence in a broad experience of a range of sports and activities, such as cricket, bowling, petanque and kurling. At the end of each term, they lead a “Sports Day”, focusing on participation in competitive games.
Capoeira Coach	£2,280.00	A capoeira coach engaged the pupils in regular physical activity (one morning a week for two terms) on the wards and the classrooms, offering an alternative physical and musical activity. Children engaged in creating movement and music patterns which helped to develop their agility, balance and coordination.
Circus Skills Coach	£2,240.00	A circus skills coach engaged the pupils in regular physical activity (one morning a week for two terms) on the wards and the classrooms, developing hand-eye coordination, balance and agility.
Dance Coaches	£2,175.00	We celebrated different events with dance workshops for BHM, Diwali and Chinese New Year. We worked with dance coaches from Rambert and the Royal Academy of Dance, engaging children of pupils in regular physical activity (one day a week for two terms). For some learners this combination of music with movement is really what reaches them more than other activities. Different members of the staff worked closely with the coaches to increase staff confidence, knowledge and skills in teaching dance.
Interactive Gaming Touch table	£4,685.00	EYFS and Primary class have now an interactive gaming touch table that increased participation in competitive individual and team games in the classroom during recess time. Our school does not have a sports pitch or playground for the children to engage freely on team or sports activities. The interactive touch table offers interactive games related to sport or strategic thinking that can be played individually or with peers.
Equipment	£2,775.00	We purchased new equipment to be used safely in all the different PESPA activities, facilitating inclusion of all ages and abilities, including SEND, to carry out the broad variety of activities.
Total spend	£16.315.00	



Comparing last year and this year shows that PE remains an important part of the educational experience at Evelina Hospital School. We do not have consistent numbers of pupils in each age range, hence the difference in the proportion of learners accessing PE in different phases of schooling.	PE lessons as % of the total lessons taught	
	Autumn 2017	Autumn 2018
	PE (Primary –Secondary): 6.8% EYFS: 4.0%	PE (Primary –Secondary): 6.6% EYFS: 2.0%
	Spring 2017	Spring 2018
	PE (Primary –Secondary): 8.7% EYFS: 3.2%	PE (Primary –Secondary): 8.9% EYFS: 4.6%

The Primary School PE and Sport Premium funding is used to increase the quality and variety of Physical Education, Sport and Physical Activity (PESPA) offer. Also, contributes to building capacity and capability within the school staff to confidently lead activities PESPA when needed. The impact is recorded below. Schools are free to choose how to do this.

Total Funding: £16,315.00

Primary Sports and PE Budget Income - academic year 2018-19	
Primary Sports and PE income for academic year 18-19	£16,315.00
Primary sports and PE Expenditure	£16,315.00
Budget remaining	£0